

For Twelve Month Period Ending December 31, 2016

A Assembly Number 863 **Location** Belleville ON
city/town state/province

I. NUMBER OF MEETINGS HELD DURING YEAR:

| | |
|------------|---|
| 1. Regular | 9 |
| 2. Social | 2 |
| 3. Special | 2 |

TOTAL NUMBER OF MEETINGS HELD 13

II. ACTIVITY EXPENSE

DOLLARS ONLY:

| | |
|----------------------------|------|
| 1. a. Printing and Postage | 227 |
| b. Food and Refreshments | 1189 |
| c. Prizes | 0 |
| d. Projects | 0 |
| e. Entertainment | 0 |
| f. Miscellaneous | 351 |

TOTAL ACTIVITY EXPENSES 1767

III. CHARITABLE DISBURSEMENTS:

Church Activities

DOLLARS ONLY:

| | |
|-------------------------|-----|
| 1. a. Church Facilities | 100 |
| b. Catholic Schools | 0 |
| c. Religious Education | 35 |
| d. Seminarians/RSVP | 0 |
| e. Seminaries | 0 |
| f. Vocations Projects | 180 |
| g. Miscellaneous | 150 |

Total Church Disbursements 465

Community Activities

DOLLARS ONLY:

| | |
|--|----|
| 2. a. Elderly | 0 |
| b. Physically Disabled | 0 |
| c. Special Olympics/Intellectual Disabilities | 0 |
| d. Veteran Military/VAVS | 98 |
| e. Food for Families | 0 |
| f. Victims of Disasters | 0 |
| g. Hospitals/Institutions/Health Organizations | 0 |
| h. Global Wheelchair Mission | 0 |
| i. Community Wide Projects | 0 |
| j. Habitat for Humanity Projects | 0 |
| k. Miscellaneous | 0 |

Total Community Disbursements 98

Culture of Life Activities

DOLLARS ONLY:

| | |
|---------------------------------|---|
| 3. a. Donations | 0 |
| b. March for Life | 0 |
| c. Birthright/Baby showers | 0 |
| d. Baby bottle campaign | 0 |
| e. Memorials to unborn children | 0 |
| f. Ultra-Sound Initiative | 0 |

Total Culture of Life Disbursements 0

Youth Activities

DOLLARS ONLY:

| | |
|---------------------------|----|
| 4. a. Columbian Squires | 25 |
| b. Scouting | 0 |
| c. Youth Groups | 0 |
| d. Youth Welfare/Services | 0 |
| e. Athletics | 0 |
| f. Scholarships/Education | 0 |
| g. Coats for Kids | 0 |
| h. Miscellaneous | 0 |

Total Youth Disbursements 25

TOTAL CHARITABLE (Church, Community, Culture of Life and Youth) DISBURSEMENTS 588

IV. FRATERNAL COMMITMENT:

| | |
|-------------------------|----|
| 1. Number of visits to: | |
| a. Sick | 89 |
| b. Bereaved | 69 |

Total Visits 158

| | |
|----------------------------------|---|
| 2. Number of blood donors | 0 |
| 3. Habitat for Humanity Projects | 0 |

Estimated hours of volunteer service:

| | |
|-------------------------|------|
| 4. a. Church | 1899 |
| b. Community | 518 |
| c. Youth | 355 |
| d. Habitat for Humanity | 0 |
| e. Culture of Life | 251 |
| f. VAVS | 20 |
| g. Food for Families | 70 |
| h. Special Olympics | 45 |
| i. Miscellaneous | 452 |

Total Volunteer Hours 3610

Estimated hours of fraternal service:

| | |
|---|-----|
| 5. Sick/disabled members and their families | 190 |
|---|-----|

(Signed) Denis W. Hall 2189643
(Faithful Navigator)

(Signed) Anthony Neil Kelly 3336460
(Faithful Comptroller)

Date: 01/26/2017

MAIL ORIGINAL TO: Supreme Council Department of Fraternal Services.
MAIL COPIES TO: State Deputy, District Deputy, Council File
Available in electronic format at www.kofc.org